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Exhibit P-40, Budget Line Item Justification: FY 2018 Army										Date: May 2017		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: N/A				Other Related Program Elements: 0603774A, 0604710A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	208	4,760	4,809	-	4,809	13,033	16,436	15,233	10,061	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2.000	30.194	55.536	59.105	-	59.105	136.991	188.535	183.643	125.027	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2.000	30.194	55.536	59.105	-	59.105	136.991	188.535	183.643	125.027	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2.000	30.194	55.536	59.105	-	59.105	136.991	188.535	183.643	125.027	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	145.163	11.667	12.291	-	12.291	10.511	11.471	12.056	12.427	Continuing	Continuing
<p>Description: Family of Weapons Sights (FWS) consist of Individual (I), Crew-Served (CS), Sniper (S) variants, and the Thermal Weapon Sights (TWS). The FWS family sights will increase lethality and improve situational awareness by extending the range a Warfighter can recognize potential targets. The FWS-I reduces target engagement time in both day and night conditions through Rapid Target Acquisition (RTA). The FWS-CS will enable a crew served weapon gunner to more accurately engage targets in less time by utilizing a Head Mounted Display and disturbed reticle that adjusts the aim point. A new baby SSN (K22003) FWS-CS is a new start in FY18. The FWS-S will provide greater detection, recognition and aiding in identification at greater ranges during periods of darkness and limited visibility. A new baby SSN (K22004) FWS-S is a new start in FY18.</p> <p>FWS-I Army Acquisition Objective (AAO) is 36,443 FWS-CS AAO is 25,310 FWS-S AAO is 3,645</p>												
Secondary Distribution		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022		
Army	Quantity	166	3,808	3,848	-	3,848	11,068	13,627	12,047	9,323		
	Total Obligation Authority	24.155	44.345	47.652	-	47.652	115.293	157.417	140.287	103.483		
ANG	Quantity	42	952	961	-	961	1,965	2,626	3,186	738		
	Total Obligation Authority	6.039	11.191	11.453	-	11.453	21.698	29.371	43.356	21.544		
AR	Quantity	-	-	-	-	-	-	183	-	-		
	Total Obligation Authority	-	-	-	-	-	-	1.747	-	-		
Total:	Quantity	208	4,760	4,809	-	4,809	13,033	16,436	15,233	10,061		

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ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: N/A			Other Related Program Elements: 0603774A, 0604710A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022
Secondary Distribution	Total Obligation Authority	30.194	55.536	59.105	-	59.105	136.991	188.535	183.643	125.027

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Exhibit P-40, Budget Line Item Justification: FY 2018 Army								Date: May 2017		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)				
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: N/A			Other Related Program Elements: 0603774A, 0604710A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	K22002 / FWS-INDIVIDUAL	P-5a, P-21	B		- / 2.000	208 / 30.194	4,760 / 55.536	4,759 / 49.887	- / -	4,759 / 49.887
P-5	K22003 / FWS-CREW SERVED		B		- / -	- / -	- / -	- / 1.033	- / -	- / 1.033
P-5	K22004 / FWS-SNIPER	P-5a	B		- / -	- / -	- / -	50 / 8.185	- / -	50 / 8.185
P-40	Total Gross/Weapon System Cost				- / 2.000	208 / 30.194	4,760 / 55.536	4,809 / 59.105	- / -	4,809 / 59.105
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2018 Base procurement dollars in the amount of \$59.105 million supports the procurement of 4,759 FWS-I systems, 50 FWS-S qualification systems and funds, FWS-CS program management support post MS C.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: FY 2018 Army												Date: May 2017						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total				
Procurement Quantity <i>(Units in Each)</i>				-		208		4,760		4,759		-		4,759				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				2.000		30.194		55.536		49.887		-		49.887				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				2.000		30.194		55.536		49.887		-		49.887				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				2.000		30.194		55.536		49.887		-		49.887				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		145.163		11.667		10.483		-		10.483				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
FWS - I Hardware (Test Assets) ^(†)	-	-	-	85.308	208	17.744	-	-	-	-	-	-	-	-	-	-	-	-
FWS - I Hardware (LRIP Assets) ^(†)	-	-	-	-	-	-	7.500	4,760	35.698	-	-	-	-	-	-	-	-	-
FWS - I Hardware (FRP Assets) ^(†)	-	-	-	-	-	-	-	-	-	6.191	4,759	29.462	-	-	-	6.191	4,759	29.462
Test and Measurement Diagnostics Equipment	-	-	-	-	-	-	-	-	-	-	-	6.391	-	-	-	-	-	6.391
Program Management Support	-	-	-	-	-	1.000	-	-	3.107	-	-	4.108	-	-	-	-	-	4.108
Government Engineering Support	-	-	-	-	-	2.208	-	-	1.942	-	-	0.985	-	-	-	-	-	0.985
FWS-I Fielding	-	-	-	-	-	4.028	-	-	8.405	-	-	2.932	-	-	-	-	-	2.932
Engineering Change Proposal	-	-	-	-	-	-	-	-	1.072	-	-	0.884	-	-	-	-	-	0.884
Testing	-	-	-	-	-	-	-	-	1.071	-	-	0.295	-	-	-	-	-	0.295
Ancillary Support	-	-	-	-	-	1.578	-	-	2.241	-	-	1.927	-	-	-	-	-	1.927
Documentation	-	-	-	-	-	-	-	-	2.000	-	-	2.902	-	-	-	-	-	2.902
TWS Fielding	-	-	2.000	-	-	3.636	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	2.000	-	-	30.194	-	-	55.538	-	-	49.887	-	-	-	-	-	49.887

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Exhibit P-5, Cost Analysis: FY 2018 Army													Date: May 2017							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL							
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:										
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total				
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
	Subtotal: Flyaway Cost	-	-	2.000	-	-	30.194	-	-	55.538	-	-	49.887	-	-	-	-	-	49.887	
Gross/Weapon System Cost	-	-	2.000	145.163	208	30.194	11.667	4,760	55.536	10.483	4,759	49.887	-	-	-	10.483	4,759	49.887		
Secondary Distribution							FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total	
Army		Quantity					166			3,808			3,807			-			3,807	
		Total Obligation Authority					24.155			44.345			39.907			-			39.907	
ANG		Quantity					42			952			952			-			952	
		Total Obligation Authority					6.039			11.191			9.980			-			9.980	
Total: Secondary Distribution		Quantity					208			4,760			4,759			-			4,759	
		Total Obligation Authority					30.194			55.536			49.887			-			49.887	

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: FY 2018 Army								Date: May 2017				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)				Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
FWS - I Hardware (Test Assets)		2016	BAE Systems / Nashua, NH	C / IDIQ	ACC-APG	Aug 2016	Feb 2017	104	66.861	Y		
FWS - I Hardware (Test Assets)		2016	DRS,RSTA, Inc. / Dallas, TX	C / IDIQ	ACC-APG	Nov 2016	May 2017	104	66.681	Y		
FWS - I Hardware (LRIP Assets)		2017	BAE Systems / Nashua, NH	C / IDIQ	ACC-APG	Jul 2017	Jun 2018	2,380	7.500	Y		
FWS - I Hardware (LRIP Assets)		2017	DRS,RSTA, Inc. / Dallas, TX	C / IDIQ	ACC-APG	Jul 2017	Jun 2018	2,380	7.500	Y		
FWS - I Hardware (FRP Assets) ^(†)		2018	TBS / TBD	C / IDIQ	ACC-APG	May 2018	Nov 2018	4,759	6.190	Y		

^(†) indicates the presence of a P-21

Remarks:

Note: The FY16 unit cost is high due to procurement of Qualification systems. Each delivery order made under these contracts will be competed among the two (2) manufacturers on the basis of best cost, available schedule, and performance. Therefore, a determination of the quantity per manufacturer to be awarded to each will be made after reviewing this information at the time of each delivery order. (Unit Costs are weighted averages).

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Exhibit P-21, Production Schedule: FY 2018 Army																			Date: May 2017													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)												Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL													
Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017												B A L A N C E	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016												Calendar Year 2017													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
FWS - I Hardware (FRP Assets)																															4,759	
	1	2018	ARMY		4,759	0	4,759																									4,759
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: FY 2018 Army																							Date: May 2017										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)													Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL										
Cost Elements (Units in Each)							Fiscal Year 2018													Fiscal Year 2019													BALANCE
OCO	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018													Calendar Year 2019													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
FWS - I Hardware (FRP Assets)																																	
	1	2018	ARMY		4,759	0	4,759								A	-	-	-	-	-	-	395	395	395	420	430	430	454	460	460	460	460	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: FY 2018 Army									Date: May 2017			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)				Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2018	1-8-5 For 2018	MAX For 2018	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBS - TBD	10	580	1,200	2	8	3	11	2	8	3	11

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: FY 2018 Army												Date: May 2017							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22003 / FWS-CREW SERVED							
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		-		-		1.033		-		1.033					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		-		-		1.033		-		1.033					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		-		-		1.033		-		1.033					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Project Management Support		-	-	-	-	-	-	-	-	-	-	-	1.033	-	-	-	-	-	1.033
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	1.033	-	-	-	-	-	1.033
Subtotal: Flyaway Cost		-	-	-	-	-	-	-	-	-	-	-	1.033	-	-	-	-	-	1.033
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	1.033	-	-	-	-	-	1.033
Secondary Distribution							FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total				
Army		Quantity					-		-		-		-		-				
		Total Obligation Authority					-		-		1.033		-		1.033				
Total: Secondary Distribution		Quantity					-		-		-		-		-				
		Total Obligation Authority					-		-		1.033		-		1.033				

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Exhibit P-5, Cost Analysis: FY 2018 Army													Date: May 2017					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22004 / FWS-SNIPER					
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		50		-		50				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		8.185		-		8.185				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		8.185		-		8.185				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		8.185		-		8.185				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		163.700		-		163.700				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
FWS-S Hardware Qualification Systems ^(†)	-	-	-	-	-	-	-	-	-	18.940	50	0.947	-	-	-	18.940	50	0.947
Program Management Support	-	-	-	-	-	-	-	-	-	-	-	0.873	-	-	-	-	-	0.873
Government Engineering Support	-	-	-	-	-	-	-	-	-	-	-	0.197	-	-	-	-	-	0.197
Fielding	-	-	-	-	-	-	-	-	-	-	-	0.009	-	-	-	-	-	0.009
Engineering Change Orders	-	-	-	-	-	-	-	-	-	-	-	2.200	-	-	-	-	-	2.200
Testing	-	-	-	-	-	-	-	-	-	-	-	0.123	-	-	-	-	-	0.123
Ancillary Support	-	-	-	-	-	-	-	-	-	-	-	0.453	-	-	-	-	-	0.453
Documentation	-	-	-	-	-	-	-	-	-	-	-	2.974	-	-	-	-	-	2.974
Initial Spares	-	-	-	-	-	-	-	-	-	-	-	0.341	-	-	-	-	-	0.341
Test Measurement Diagnostic Equipment (TMDE)	-	-	-	-	-	-	-	-	-	-	-	0.068	-	-	-	-	-	0.068
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	8.185	-	-	-	-	-	8.185
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	8.185	-	-	-	-	-	8.185
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	163.700	50	8.185	-	-	-	163.700	50	8.185

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Exhibit P-5, Cost Analysis: FY 2018 Army					Date: May 2017	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)			Item Number / Title [DODIC]: K22004 / FWS-SNIPER	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:		
Secondary Distribution		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Army	Quantity	-	-	41	-	41
	Total Obligation Authority	-	-	6.712	-	6.712
ANG	Quantity	-	-	9	-	9
	Total Obligation Authority	-	-	1.473	-	1.473
Total: Secondary Distribution	Quantity	-	-	50	-	50
	Total Obligation Authority	-	-	8.185	-	8.185

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: FY 2018 Army									Date: May 2017			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: K22001 / FAMILY OF WEAPON SIGHTS (FWS)					Item Number / Title [DODIC]: K22004 / FWS-SNIPER			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
FWS-S Hardware Qualification Systems		2018	N2 Imaging Systems / Irvine, CA	C / FFP	ACC APG	May 2018	Sep 2018	50	18.940	Y		

Remarks:

Note: The unit cost in FY18 are high as these are production qualification systems.